

ADMINISTRATOR'S REPORT

10-20-14 through 10-31-14

Waste Water Treatment Plant

- Sewer Plant running fine, nothing new to report.
- Continued with daily testing and other normal maintenance.
- Scata Tech calibrated the flow devices at the sewer plant and got the flow meter for the septage system repaired. This flow meter will have to be replaced.
- Solar Planet's contractor finished installing the fence around the solar field.

Sanitary Sewer Collection System

- Monthly service to the system is being done as time permits.
- Letters were sent to the residents on Orchard Drive about the time period for connecting to the system and when they will see charges show up on their water and sewer bills.
- We were able to locate the sewer tap for 120 Fairway Lane and the contractor connected the home's line to the system.

Water System and Water Plant

- We continue to perform normal maintenance at the plant.
- Other than the normal meter and curb box repairs all things in town has been normal.
- The water tap at 120 Fairway Lane was connected and the line was run to the new home.

Other issues

- We removed the parts of Fort Gilead that were no longer safe for the children to play, on Thursday. We will start to get the dead trees removed hopefully next week. The tables will be relocated and leveled up so they can be used by residents.
- I will began to write the grants for funding the new playground, shelter house and restrooms for 2015 / 2016.
- I talked to the Superintendent and he is working on getting us the revised lease agreement.

Recreation / Pool

- The pool is now closed for the season. Shutdown will begin over the next month or so.

Street / Storm Sewer

- Cold patching of the streets is ongoing, we placed about 2 TON of patch in pot holes around town over the past two weeks. This work is ongoing.
- Poggemeyer continues to work with CSX on the problems with the rail crossing. We hope to reduce the size of the pipe to 48". This alone with the current 21" pipe

should give us enough capacity. We hope to rebid the project before the end of the year.

- We continue to pick up the leaves in town, we are doing everything possible to complete this task. Residents will have to be patient as it takes a long time to make a round in town and also dump the loads of leaves.
- We are going to try to find time to use the asphalt patching machine to repair some of the streets where the top ½ of the pavement is coming up. This again will depend on manpower to get this work done.

2015 Expense Budget

- I have begun to work on the 2015 Expense Budget.
- Some of the major items in the budget are;
 - a. Transfer to street from General Fund (GF) \$190,000 from general fund
 - b. Street 201 fund paving program \$50,000
 - c. Capital 401 fund \$45,000 to chip and seal alleys
 - d. Capital 401 fund match for OPWC Round 28 CSX \$31,000
 - e. Capital 401 fund pass through OPWC Round 28 CSX \$115,067
 - f. Sewer Capital 610 fund match OPWC Round 29 \$89,522
 - g. Sewer Capital 610 fund pass through OPWC Rd 29 \$254,793
 - h. Police and Fire Pension fund 217 transferred from general \$73,260
 - i. Police 101 GF \$505,440
 - j. Total of these items \$1,354,082 (all of the above are items throughout budget)
 - k. Total GF expense budget \$1,204,424
 - l. Total expense budget \$5,625,614

Development

- Our Grant with the USEPA will be advertised the week of 10-29 and 11-5-14 and the RFQ can be found on the Village web page. www.mountgilead.net

Web Site (www.mountgilead.net)

- Please feel free to e mail Dave Goosens at dgoosens@wrgrs.com , with any calendar items or meeting minutes.

Please be sure to e mail me a copy of your committee meeting minutes. These meeting minutes are an important part of our history and documentation for records.

Prepared by
Dan Rogers, Village Administrator
10-31-14